

APPENDIX 2

KCC Communities

Development Contributions Assessment

Site Name	Albion Waterside, Canal Basin, Gravesend
Reference No.	GR 2021 0270
District	Gravesend
Assessment Date	22/04/2021
Development Size	1,500

COMMUNITY LEARNING & SKILLS	
	Services
Current Service Capacity	1,484
LESS Current adult participation in Gravesend district	1,558
Initial capacity shortfall/surplus (Year ending 2019)	-74
New adult participation from this development	53.84 clients
Will service capacity be exceeded?	YES
Contributions requested from this development	£16.42 per dwelling
<i>1500 dwellings from this proposal</i>	£24,630.00
Contributions requested towards additional resources for Adult Education "Victoria Centre", Darnley Rd, Gravesend DA11 0RX	

YOUTH SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	1,377	742
LESS Current youth participation in Gravesham district	1,446	779
Initial capacity shortfall/surplus (Year ending 2019)	-69	-37
New youth participation from this development	75 clients	
Will service capacity be exceeded?	YES	
Contributions requested from this development	£65.50 per dwelling	
<i>1500 dwellings from this proposal</i>	£98,250.00	
Contributions requested towards The Grand, King Street, Gravesend and associated mobile/outreach programme.		

LIBRARIES	
	Library Stock and Services
Libraries assessed for this development	
Current Service Capacity	12,381
LESS Current library participation in Gravesend district	13,001
Initial capacity shortfall/surplus (Year ending 2019)	-619
New borrowers from this development	437.4 borrowers
Will service capacity be exceeded?	YES
Contributions requested from this development	£55.45 per dwelling
<i>1500 dwellings from this proposal</i>	£83,175.00
Contributions requested towards additional services, resources and stock required to mitigate the impact of the new borrowers from this development at Gravesend Library, Windmill Street, Gravesend, Kent, DA12 1BE	

Net contributions requested for KCC Communities' Services

£206,055.00